### **Chichester District Council**

THE CABINET 11 July 2017

# **Chichester District Council Annual Report 2016-2017**

### 1. Contacts

## **Report Author:**

Joe Mildred, Corporate Improvement Manager

Tel: 01243 534728 E-mail: jmildred@chichester.gov.uk

### **Cabinet Member:**

Tony Dignum, Leader of the Council,

Tel: 01243 538585 E-mail: tdignum@chichester.gov.uk

#### 2. Recommendation

2.1. That the Cabinet recommends the Annual Report for 2016-2017 to be received by Council.

### 3. Background

3.1. The Annual Report 2016-2017 outlines the key achievements delivered during the year. Whilst the reporting of significant achievements and future work areas is the main focus for the report, it should also be acknowledged that there are many other work areas in relation to the Council's core services that may not be specifically mentioned, a comprehensive list of these services can be found on the Council website.

#### 4. Outcomes to be achieved

- 4.1. The report focuses on work successfully delivered that supports the expected outcomes of projects contained within the Council's Corporate Plan and in relation to other significant work areas. In addition to these highlights, short summaries of major projects for 2016-2017 have been included and are followed by end of year performance indicator outturns where the data is available. Please note these are un-audited figures. Brief information on the expected areas of work for 2017-2018 is also included.
- 4.2. The report provides a record of the achievements and work of the council over the period 2016 2017 and the public is therefore better informed and has a greater understanding of the work of the council.

# 5. Proposal

5.1. The Cabinet is asked to review the Council's performance and achievements over the last year as detailed in the Annual Report 2016-2017 and recommend the report to Council.

### 6. Resource and Legal Implications

6.1. The Council is under obligations to properly manage its finances and activities in accordance with the local government acts and relevant finance acts. The carrying out of the annual report activity ensures that members have oversight of the general and financial management of the organisation.

#### 7. Consultation

7.1. Each service has provided commentary for the report and the Senior Leadership Team has commented on the final draft version. Each Cabinet Member has had the opportunity to comment on the final draft version.

# 8. Community Impact and Corporate Risks

- 8.1. A number of projects are noted in the Annual Report which demonstrate the Council's leadership or support role in reducing the impact of climate change, promoting safety and reducing levels of crime. A number of projects also highlight the Council's commitment to supporting vulnerable people and communities.
- 8.2. Addressing inequalities remains a key work area for the Council. Projects and work provided by our services are assessed to ensure our customers' needs continue to be met.

# 9. Appendix

9.1. Chichester District Council Annual Report 2016-2017

# 10. Background Papers

10.1. None.